

HENRY FORD ACADEMY
2020-2021 APPROVED BUDGET

**2020-2021
PROPOSED
NO
INCREASE**

Revenue:

State sources	4,145,165
HFM Underwriting	265,614
Local sources	135,257
Food service	60,000
Restricted grants	<u>605,809</u>
Total revenue	5,211,845

Expenditures

Instruction:

Basic programs	2,503,941
Added needs	<u>165,666</u>
Total instruction	2,669,607

Support services:

Pupil	316,517
Instructional staff	24,300
General administration	26,888
School administration	555,188
Business	421,210
Operations	539,040
Pupil transportation services	27,500
Central	14,600
Other	<u>46,563</u>
Total support services	1,971,806

Athletics	<u>46,450</u>
Subtotal - expenditures	4,687,863

Food Service	120,650
--------------	---------

Restricted Grants

Title I	126,155
TitleII	19,549
Title IV	10,000
IDEA	128,000
At Risk	207,387

Subtotal - restricted grants	491,091
-------------------------------------	---------

Total Expense	5,299,604
----------------------	-----------

Net surplus (deficit)	<u>(87,759)</u>
------------------------------	------------------------